



READING HEALTH AND WELLBEING BOARD

DATE OF MEETING:	23 January 2023		
REPORT TITLE:	Refresh of the Berkshire West Local Transformation Plan 22/23 and 23/24		
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ORGANISATION:	BOB ICB, Berkshire West		

1. PURPOSE OF REPORT AND EXECUTIVE SUMMARY

1.1 Background

The transformation of children and young people's mental health is led locally. This means local professionals from across the NHS, public health, children's services in local authorities, education and youth justice working together with children, young people and their families to design and provide the best possible services for their locality.

To support this local leadership and accountability, NHS England asked Clinical Commissioning Groups (CCGs), now ICBs, to work with commissioners and providers across health, social care, education and youth justice and the voluntary sectors, to develop local transformation plans for Children and Young People's Mental Health (CYPMH).

Local transformation plans set out how local services will invest resources to improve children and young people's mental health across the "whole system". These plans are 'living documents' and local areas are asked to refresh, and ICBs to republish them, on their websites every year.

Local areas decide the exact content and priority of each plan in collaboration with children, young people and their families as well as providers and commissioners. The Local Transformation Plan provides the information that Sustainability and Transformation Partnerships and Integrated Care Systems (ICS) can use to develop their ambitions to improve CYPMH services in their local NHS Long Term Plan, which is created by local NHS organisations and councils together to improve health and care.

Our Local Transformation Plan for Berkshire West has been reviewed by partners including service users, refreshed, and published regularly and this is our 7th version, setting out our vision, progress, and next steps to improve the social, emotional, mental health and wellbeing of children and young people. This is part of a wider BOB LTP Plan which is currently being collated and will be submitted to NHS England for comments on 30th September.

1.2 Purpose of the Report and Executive Summary

The purpose of this presentation is to **inform the Board of the proposed priorities for Children and Young People's Mental Health across Reading, West Berkshire, and Wokingham and to seek sign off and/or suggestions to refine the priorities further.**

The attached presentation describes the proposed priorities in line with the national ambition and principles set out in a range of government documents and most recently in the NHS 10-year

Long Term Plan and Future in Mind and local engagement, along with how we will be delivering the plan for 22/23 and 23/24.

The priorities have been developed through considerable engagement with stakeholders including a wide multiagency network, partnership development forums, co-production forums involving children and young people, key partners through our executive delivery group and a survey covering the key lines of enquiries run with wide stakeholders.

The presentation slides provide a summary of the findings which highlight gaps, pressures and opportunities. This will keep evolving as we continue in our endeavour to improve our understanding of our population and how this is changing.

The proposed priorities summarised in the slides sit behind a comprehensive planning document which is due for publication shortly and this, as it is a living document, is subject to further amendments as the planning develops further.



Below is a timetable for the sign off and publication for information:

Priorities Sign off Process

DATE	Event
21 st September	CYP Transformation Executive Delivery Group - <i>engagement</i>
21 st September	CYP MH Wider Network Group - <i>engagement</i>
22 nd September	CYP Forum (to be confirmed) - <i>engagement</i>
23 rd September	Submission Date to BOB for Collation
28 th September	BW ICP MH & LDA Programme Board - <i>sign off</i>
30 th September	Draft LTP to regional team for review and feedback
10 th October	Feedback session with NHS E regional
27 th October	ICP CYP Board - <i>sign off</i>
31 st October	Publication on ICB Website
10 th November	Health & Wellbeing Board in Wokingham - <i>sign off</i>
8 th December	Health & Wellbeing Board in West Berkshire (papers should go through the Steering Group, which would be on 17 November, papers required by 8 November) - <i>sign off</i>
Jan 2023	Health & Wellbeing Board in Reading

2. RECOMMENDED ACTION

2.1 *It is recommended that the priorities are signed off*